



State of Rhode Island
DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
Shepard Building
255 Westminster Street
Providence, Rhode Island 02903-3400

Enclosure 6c
November 2, 2021

Angélica Infante-Green
Commissioner

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TO: Members of the Council on Elementary and Secondary Education

FROM: Angélica Infante-Green, Commissioner *a. Infante*

RE: Approval of the Fiscal Year 2022 Revised and Fiscal Year 2023 Budget Submittals

FY 2022 Revised Budget

The Department's FY 2022 Revised budget submission is \$1,768,865,949, an amount that is \$477,161,534 less than the 2022 Enacted budget. The reason for the significant decrease is all of the America Rescue Plan, ARP funds (ESSER III) and all of the Corona Virus Response and Relief Supplemental Appropriations Act, CRRSAA (ESSER II) were included in the 2022 Enacted Budget. These funds have been distributed across several fiscal years including 2022 and 2023.

FY 2023 Current Service Level Budget Submission

The Department's FY 2023 Current Service Level (CSL) Budget submission requests a total of \$1,933,239,068, including approximately \$200M. in federal COVID-19 relief funds and \$1,410,316,559 in General Revenue expenditures. The General Revenue amount represents a \$79.5M. increase.

The largest increase is \$62.7M to fully fund the education aid funding formula and the categorical funds for Early Learning, High-Cost Special Education, English Language Learners (ELLs), Career and Technical Education, and Transportation. The next largest increases are \$8.5M in Housing Aid payments and \$6.9M in Teachers Retirement.

RIDE administration known as ACES has a \$1.1M increase by approximately \$530K for four new positions.

RECOMMENDATION: That, the Council on Elementary and Secondary Education approves and transmits the FY 2023 Current Service Level and the FY 2022 Revised Budgets to the Rhode Island State Budget Office. We further approve their transmission to the Rhode Island Board Education, for final approval.